

**Grossmont-Cuyamaca Community College District
Goals FTES
2014-2015 Adoption Budget
Districtwide - Resident FTES**

	<u>Combined</u>	<u>Grossmont College</u>		<u>Cuyamaca College</u>	
		<u>FTES</u>	<u>%</u>	<u>FTES</u>	<u>%</u>
2013-2014 Actual FTES					
13-14 Enrollment Goals FTES	<u>17,502</u>	<u>12,136</u>	<u>69.34%</u>	<u>5,366</u>	<u>30.66%</u>
13-14 Actual FTES (factored)	<u>17,935</u>	<u>12,385</u>	<u>69.06%</u>	<u>5,549</u>	<u>30.94%</u>
13-14 Funded FTES @ P2 (Referred to as 13-14 CAP)	<u>17,502</u>				
2014-2015 Tentative Budget Goals	<u>18,035</u>	<u>12,505</u>		<u>5,530</u>	
		<u>69.34%</u>		<u>30.66%</u>	
2014-2015 Adoption Budget Goals					
Work Load Restoration (3.4% per Chanc. Office Advance App.)	601				
Total 2014-2015 Adoption Budget Goals FTES (17,502 + 601 = 18,103)	<u>18,103</u>	<u>12,553</u>		<u>5,550</u>	
		<u>69.34%</u>		<u>30.66%</u>	